

	<u>Outstanding Worksheet</u>	<u>Tempe, AZ</u>	<u>City Colleges of Chicago, IL</u>	<u>TAMPA BAY WATER, FL.</u>	<u>Gastonia, NC</u>	<u>Oklahoma City, OK.</u>	<u>Henderson, NV</u>	<u>Office Munical Housing, QC</u>	<u>Bowling Green, KY.</u>	<u>MECKLEN BURG COUNTY, NC.</u>
C1	Table of contents (mandatory)	X					X		X	
P1	Strategic goals & strategies									
P2	Short-term organization-wide factors influencing decisions	X								
P3	Priorities and issues (mandatory)	X								
C2	Budget Overview (mandatory)	X								
	<u>Financial Structure, Policy, and Process</u>									
O1	Organization chart (mandatory)									
F1	Fund descriptions and fund structure							X		
O2	Department/fund relationship							X		
F2	Basis of Budgeting									
P4	Financial policies (mandatory)		X			X	X			
P5	Budget process (mandatory)	X		X						
	<u>Financial Summaries</u>									
F3	Consolidated financial schedule (mandatory)									
F4	Three (four) year consolidated and fund financial schedules (mandatory)									
F5	Fund balance (mandatory)	X								
F6	Revenues (mandatory)	X								
F7	Long-range financial plans									
	<u>Capital & Debt</u>									
F8	Capital expenditures (mandatory)									
F9	Impact of capital investments on operating budget									
F10	Debt (mandatory)			X	X		X			
	<u>Departmental Information</u>									
O3	Position summary schedule (mandatory)	X								X
O4	Department descriptions (mandatory)	X								
O5	Unit goals and objectives	X				X				
O6	Performance measures									
	<u>Document-wide Criteria</u>									
C3	Statistical/supplemental section	X								
C4	Glossary									
C5	Charts and graphs	X								
C6	Understandability and usability							X		

		<u>Outstanding Worksheet</u>									
		<u>Columbia,</u>	<u>Maricopa,</u>	<u>Kodiak,</u>	<u>Gilbert,</u>		<u>Columbia</u>	<u>Hesperia,</u>	<u>Glendora,</u>	<u>Otay</u>	<u>Wilmington,</u>
		<u>MO.</u>	<u>AZ.</u>	<u>ALK</u>	<u>AZ.</u>	<u>DC.</u>	<u>911, OR.</u>	<u>CA.</u>	<u>CA.</u>	<u>Water, CA.</u>	<u>NC.</u>
C1	Table of contents (mandatory)						X				
P1	Strategic goals & strategies										
P2	Short-term organization-wide factors influencing decisions										
P3	Priorities and issues (mandatory)	X			X	X					
C2	Budget Overview (mandatory)										
	<u>Financial Structure, Policy, and Process</u>										
O1	Organization chart (mandatory)										
F1	Fund descriptions and fund structure					X					
O2	Department/fund relationship										
F2	Basis of Budgeting										
P4	Financial policies (mandatory)				X		X				
P5	Budget process (mandatory)				X						
	<u>Financial Summaries</u>										
F3	Consolidated financial schedule (mandatory)					X					
F4	Three (four) year consolidated and fund financial schedules (mandatory)										
F5	Fund balance (mandatory)										
F6	Revenues (mandatory)					X					
F7	Long-range financial plans		X				X				X
	<u>Capital & Debt</u>										
F8	Capital expenditures (mandatory)										
F9	Impact of capital investments on operating budget			X							
F10	Debt (mandatory)										
	<u>Departmental Information</u>										
O3	Position summary schedule (mandatory)										
O4	Department descriptions (mandatory)										
O5	Unit goals and objectives										
O6	Performance measures										
	<u>Document-wide Criteria</u>										
C3	Statistical/supplemental section						X				X
C4	Glossary						X	X		X	
C5	Charts and graphs	X									
C6	Understandability and usability								X		

	<u>Outstanding Worksheet</u>	<u>Lindon City, UT.</u>	<u>Sunnyvale, CA.</u>	<u>Waukesha County Area Technical College, WI.</u>	<u>Clackamas County, OR.</u>	<u>Franklin, TN.</u>	<u>Creve Coeur, MO.</u>	<u>Lee's Summit, MO.</u>	<u>Hillsborough, NC</u>	<u>Jackson County Fire, OR.</u>
C1	Table of contents (mandatory)				X					
P1	Strategic goals & strategies			X	X	X		X	X	X
P2	Short-term organization-wide factors influencing decisions									
P3	Priorities and issues (mandatory)			X						
C2	Budget Overview (mandatory)			X						
	<u>Financial Structure, Policy, and Process</u>									
O1	Organization chart (mandatory)									
F1	Fund descriptions and fund structure	X		X						
O2	Department/fund relationship									
F2	Basis of Budgeting			X						
P4	Financial policies (mandatory)									
P5	Budget process (mandatory)									
	<u>Financial Summaries</u>									
F3	Consolidated financial schedule (mandatory)			X		X				
F4	Three (four) year consolidated and fund financial schedules (mandatory)									
F5	Fund balance (mandatory)									X
F6	Revenues (mandatory)			X			X			
F7	Long-range financial plans		X							
	<u>Capital & Debt</u>									
F8	Capital expenditures (mandatory)									
F9	Impact of capital investments on operating budget									
F10	Debt (mandatory)									
	<u>Departmental Information</u>									
O3	Position summary schedule (mandatory)			X						
O4	Department descriptions (mandatory)					X				
O5	Unit goals and objectives									
O6	Performance measures									
	<u>Document-wide Criteria</u>									
C3	Statistical/supplemental section									
C4	Glossary									
C5	Charts and graphs					X		X		
C6	Understandability and usability			X						

	<u>Outstanding Worksheet</u>	<u>Sacramento Regional Fire, CA.</u>	<u>Queen Creek, AZ.</u>	<u>Sahaurita, AZ.</u>	<u>Miami springs, FL</u>	<u>Los Alamos County, NM</u>	<u>College of Lake County, IL.</u>	<u>Conroe Independent School District, TX.</u>	<u>New Hanover County, NC</u>	<u>Cedar Hill, UT.</u>
C1	Table of contents (mandatory)	X								
P1	Strategic goals & strategies							X	X	
P2	Short-term organization-wide factors influencing decisions					X				
P3	Priorities and issues (mandatory)					X				
C2	Budget Overview (mandatory)					X				
	<u>Financial Structure, Policy, and Process</u>									
O1	Organization chart (mandatory)									
F1	Fund descriptions and fund structure						X			X
O2	Department/fund relationship									
F2	Basis of Budgeting									
P4	Financial policies (mandatory)									
P5	Budget process (mandatory)									
	<u>Financial Summaries</u>									
F3	Consolidated financial schedule (mandatory)									
F4	Three (four) year consolidated and fund financial schedules (mandatory)									
F5	Fund balance (mandatory)									
F6	Revenues (mandatory)				X					
F7	Long-range financial plans									
	<u>Capital & Debt</u>									
F8	Capital expenditures (mandatory)									
F9	Impact of capital investments on operating budget									
F10	Debt (mandatory)									
	<u>Departmental Information</u>									
O3	Position summary schedule (mandatory)									
O4	Department descriptions (mandatory)									
O5	Unit goals and objectives			X		X				
O6	Performance measures									
	<u>Document-wide Criteria</u>									
C3	Statistical/supplemental section								X	
C4	Glossary									
C5	Charts and graphs			X						
C6	Understandability and usability		X	X					X	

	<u>Outstanding Worksheet</u>	<u>Coconino County, AZ.</u>	<u>Fayetteville, NC</u>	<u>Ada County Highway District, ID.</u>	<u>Fort Walton Beach, FL.</u>	<u>Sedona, AZ.</u>	<u>Coconut Creek, FL</u>	<u>San Diego County, CA.</u>	<u>Fayetteville Public Works, NC.</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies	X	X				X		X
P2	Short-term organization-wide factors influencing decisions						X		
P3	Priorities and issues (mandatory)		X				X		
C2	Budget Overview (mandatory)								X
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure			X					
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)			X					X
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans								
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)				X				
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)							X	X
O4	Department descriptions (mandatory)						X		
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section	X							X
C4	Glossary								
C5	Charts and graphs								
C6	Understandability and usability	X				X		X	X

	<u>Outstanding Worksheet</u>	<u>North Lauderdal e, FL.</u>	<u>Mira Costa Community College, CA.</u>	<u>Olathe, KS.</u>	<u>GARDNE R, KS.</u>
C1	Table of contents (mandatory)	X			
P1	Strategic goals & strategies				
P2	Short-term organization-wide factors influencing decisions				
P3	Priorities and issues (mandatory)				
C2	Budget Overview (mandatory)				
	<u>Financial Structure, Policy, and Process</u>				
O1	Organization chart (mandatory)		X		
F1	Fund descriptions and fund structure				
O2	Department/fund relationship				
F2	Basis of Budgeting				
P4	Financial policies (mandatory)				
P5	Budget process (mandatory)			X	
	<u>Financial Summaries</u>				
F3	Consolidated financial schedule (mandatory)				
F4	Three (four) year consolidated and fund financial schedules (mandatory)				
F5	Fund balance (mandatory)				
F6	Revenues (mandatory)				
F7	Long-range financial plans				X
	<u>Capital & Debt</u>				
F8	Capital expenditures (mandatory)				
F9	Impact of capital investments on operating budget				
F10	Debt (mandatory)				
	<u>Departmental Information</u>				
O3	Position summary schedule (mandatory)				
O4	Department descriptions (mandatory)				
O5	Unit goals and objectives				
O6	Performance measures				
	<u>Document-wide Criteria</u>				
C3	Statistical/supplemental section				
C4	Glossary				
C5	Charts and graphs				
C6	Understandability and usability				

	<u>Outstanding Worksheet</u>	<u>Edinah, MN.</u>	<u>Lakewood, CO.</u>	<u>Midland, TX</u>	<u>Brevard County School, FL.</u>	<u>Loveland, CO.</u>	<u>Troy, MI</u>	<u>Denver Housing Authority, CO.</u>	<u>Central Whidbey Fire, WA</u>	<u>Hillsborough County, FL.</u>	<u>Miami Dade County, FL.</u>
C1	Table of contents (mandatory)								X		X
P1	Strategic goals & strategies	X			X						
P2	Short-term organization-wide factors influencing decisions					X					
P3	Priorities and issues (mandatory)					X					
C2	Budget Overview (mandatory)					X					X
	<u>Financial Structure, Policy, and Process</u>										
O1	Organization chart (mandatory)										
F1	Fund descriptions and fund structure										
O2	Department/fund relationship										
F2	Basis of Budgeting										
P4	Financial policies (mandatory)			X					X		
P5	Budget process (mandatory)					X		X			
	<u>Financial Summaries</u>										
F3	Consolidated financial schedule (mandatory)										
F4	Three (four) year consolidated and fund financial schedules (mandatory)										
F5	Fund balance (mandatory)										
F6	Revenues (mandatory)					X					
F7	Long-range financial plans										
	<u>Capital & Debt</u>										
F8	Capital expenditures (mandatory)										
F9	Impact of capital investments on operating budget										
F10	Debt (mandatory)					X					
	<u>Departmental Information</u>										
O3	Position summary schedule (mandatory)										
O4	Department descriptions (mandatory)										
O5	Unit goals and objectives										
O6	Performance measures										
	<u>Document-wide Criteria</u>										
C3	Statistical/supplemental section		X								
C4	Glossary							X		X	
C5	Charts and graphs					X		X		X	
C6	Understandability and usability					X	X				

	<u>Outstanding Worksheet</u>	<u>Wellington, FL.</u>	<u>Rochester Genesee RTA, NY</u>	<u>Commonwealth of Pennsylvania</u>	<u>Minneapolis/ St. Paul Airport Commission, MN.</u>	<u>Iowa City, IA</u>	<u>Williamsburg, VA</u>	<u>Cedar Park, TX.</u>	<u>Ellisville, MO.</u>
C1	Table of contents (mandatory)					X	X		
P1	Strategic goals & strategies	X	X	X					
P2	Short-term organization-wide factors influencing decisions			X					
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)							X	
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)					X			X
F7	Long-range financial plans					X			X
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section					X			
C4	Glossary				X				
C5	Charts and graphs				X				
C6	Understandability and usability				X				

	<u>Outstanding Worksheet</u>	<u>Utah Transit Authority</u>	<u>Olympia, WA.</u>	<u>Colorado Springs, CO.</u>	<u>Boulder Valley School District, CO.</u>	<u>Cedarburg, WI.</u>	<u>Denver, CO.</u>	<u>Washington County, MN.</u>	<u>Metropolitan Water Reclamation District, IL.</u>
C1	Table of contents (mandatory)				X	X		X	
P1	Strategic goals & strategies			X		X			
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)								
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure					X		X	
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)						X		
P5	Budget process (mandatory)	X					X		
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)	X							
F7	Long-range financial plans								
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)							X	
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								X
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary								
C5	Charts and graphs								
C6	Understandability and usability		X						

	<u>Outstanding Worksheet</u>	<u>Beach Park, IL.</u>	<u>Cadillac, MI.</u>	<u>Narragansett Bay Commission, RI.</u>	<u>Castaic Lake Water Agency, CA.</u>	<u>Riverside County Transportation Commission, CA.</u>	<u>Reedley, CA.</u>	<u>Chesterfield County Public Schools, VA.</u>
C1	Table of contents (mandatory)							
P1	Strategic goals & strategies			X	X			
P2	Short-term organization-wide factors influencing decisions			X				X
P3	Priorities and issues (mandatory)			X				
C2	Budget Overview (mandatory)			X		X		
	<u>Financial Structure, Policy, and Process</u>							
O1	Organization chart (mandatory)					X		
F1	Fund descriptions and fund structure							
O2	Department/fund relationship			X				
F2	Basis of Budgeting			X				
P4	Financial policies (mandatory)				X	X		
P5	Budget process (mandatory)							
	<u>Financial Summaries</u>							
F3	Consolidated financial schedule (mandatory)			X				
F4	Three (four) year consolidated and fund financial schedules (mandatory)							
F5	Fund balance (mandatory)							
F6	Revenues (mandatory)			X				
F7	Long-range financial plans	X		X				
	<u>Capital & Debt</u>							
F8	Capital expenditures (mandatory)							
F9	Impact of capital investments on operating budget							
F10	Debt (mandatory)							
	<u>Departmental Information</u>							
O3	Position summary schedule (mandatory)						X	
O4	Department descriptions (mandatory)						X	
O5	Unit goals and objectives			X				
O6	Performance measures							
	<u>Document-wide Criteria</u>							
C3	Statistical/supplemental section			X		X		
C4	Glossary							
C5	Charts and graphs		X	X		X		
C6	Understandability and usability							

	<u>Outstanding Worksheet</u>	<u>Anaheim, CA.</u>	<u>Beaver County School District, UT.</u>	<u>Henderson, NV.</u>	<u>Lake Arrowhead Community Services, CA.</u>	<u>Glendora, CA.</u>	<u>Andrews, TX.</u>	<u>Met St. Louis Sewer Dist. MO.</u>	<u>Tulsa, OK.</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies		X	X					
P2	Short-term organization-wide factors influencing decisions				X	X			
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)								X
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)							X	
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)				X				
F6	Revenues (mandatory)								
F7	Long-range financial plans				X				
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary			X					
C5	Charts and graphs								
C6	Understandability and usability						X		

	<u>Outstanding Worksheet</u>	<u>Flathead County, MT.</u>	<u>Miami-Dade County Aviation Dept.</u>	<u>Sarasota County, FL.</u>	<u>Sedgwick County, KS.</u>	<u>Western Municipal Water District, CA.</u>	<u>Temple, TX.</u>	<u>Watauga, TX.</u>	<u>Sunny Isles, FL.</u>
C1	Table of contents (mandatory)	X	X			X			
P1	Strategic goals & strategies			X		X		X	
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)		X						
C2	Budget Overview (mandatory)		X						
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)		X						
F1	Fund descriptions and fund structure						X		X
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)		X						
F4	Three (four) year consolidated and fund financial schedules (mandatory)		X						
F5	Fund balance (mandatory)							X	
F6	Revenues (mandatory)		X						
F7	Long-range financial plans	X							
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)		X						
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)		X						
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section				X				
C4	Glossary								X
C5	Charts and graphs								
C6	Understandability and usability					X			

	<u>Outstanding Worksheet</u>	<u>Orlando, FL</u>	<u>Milwaukee Metropolitan Sewerage District, WI</u>	<u>Puyallup, WA</u>	<u>Portland Water District, ME</u>	<u>Junction Regional Airport Authority, CO</u>	<u>Greenwood Village, CO</u>	<u>Boulder, CO</u>	<u>McKinney, TX</u>
C1	Table of contents (mandatory)				X	X			
P1	Strategic goals & strategies				X			X	
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)		X						
C2	Budget Overview (mandatory)	X	X						
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)			X					
F1	Fund descriptions and fund structure			X					X
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)							X	
P5	Budget process (mandatory)							X	
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans		X						
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)				X				
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)		X		X				
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section	X					X		
C4	Glossary								
C5	Charts and graphs	X							
C6	Understandability and usability		X						

	<u>Outstanding Worksheet</u>	<u>Peters Township, PA</u>	<u>Midlothian, TX</u>	<u>Sacramento Regional Transit District, CA</u>	<u>Sidney, OH</u>	<u>Waste Authority of Palm Beach County, FL</u>	<u>Pierce County, WA</u>	<u>Desoto, TX</u>	<u>El Paso County, CO</u>
C1	Table of contents (mandatory)			X		X			
P1	Strategic goals & strategies	X			X				
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)		X						
C2	Budget Overview (mandatory)					X			
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure							X	
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)					X			
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)			X		X			
F7	Long-range financial plans								X
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)						X		
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary								
C5	Charts and graphs								
C6	Understandability and usability					X			

	<u>Outstanding Worksheet</u>	<u>Vernon, BC</u>	<u>Cumberland County, PA</u>	<u>Utah Transit Authority, UT</u>	<u>Bellevue, WA</u>	<u>Vernon, BC</u>	<u>Adams County, CO</u>	<u>Crow Wing County, MN</u>	<u>Lakeland, OH</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies		X						
P2	Short-term organization-wide factors influencing decisions	X	X			X			X
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)								
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)							X	
P5	Budget process (mandatory)			X					
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans				X				
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures		X						
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary								
C5	Charts and graphs								
C6	Understandability and usability						X		

	<u>Outstanding Worksheet</u>	<u>El Paso Water, TX</u>	<u>Little Rock Wastewater, AR</u>	<u>River Forest, IL</u>	<u>Charleston, SC</u>	<u>Johnson County Water District, KS</u>	<u>Surrey, BC</u>	<u>Colorado Springs, CO</u>	<u>Maple Ridge, BC</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies	X				X	X	X	
P2	Short-term organization-wide factors influencing decisions					X			
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)								X
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)						X		
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)	X							
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans	X	X			X	X		X
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget	X							
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures	X				X			X
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								X
C4	Glossary					X			
C5	Charts and graphs	X					X		
C6	Understandability and usability				X				

	<u>Outstanding Worksheet</u>	<u>West Vancouver, BC</u>	<u>Vulcan County, AB</u>	<u>Madison Heights, MI</u>	<u>Loudoun County, VA</u>	<u>Coquitlam, BC</u>	<u>Muscatine, IA</u>	<u>Hendersonville, NC</u>	<u>Fulton County, GA</u>
C1	Table of contents (mandatory)						X		
P1	Strategic goals & strategies		X					X	
P2	Short-term organization-wide factors influencing decisions							X	
P3	Priorities and issues (mandatory)						X		
C2	Budget Overview (mandatory)								
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)				X				
P5	Budget process (mandatory)						X		
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)						X		
F6	Revenues (mandatory)				X				
F7	Long-range financial plans	X	X						
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives	X							
O6	Performance measures	X							
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								X
C4	Glossary								
C5	Charts and graphs							X	
C6	Understandability and usability					X		X	

	<u>Outstanding Worksheet</u>	<u>Elmhurst Park District, IL</u>	<u>Airdrie, AB</u>	<u>Algonquin, IL</u>	<u>Hillsborough, CA</u>	<u>Schaumburg, IL</u>	<u>Chesapeake, VA</u>	<u>Leesburg, VA</u>	<u>Rockville, MD</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies								
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)		X						
C2	Budget Overview (mandatory)								
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)			X					
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)						X		
F7	Long-range financial plans		X						
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)				X				
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives					X		X	
O6	Performance measures			X					
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section						X		
C4	Glossary			X					
C5	Charts and graphs			X					X
C6	Understandability and usability	X							

	<u>Outstanding Worksheet</u>	<u>Fauquier County, VA</u>	<u>Arlington Heights Park District, IL</u>	<u>Prince William County, VA</u>	<u>Charlottesville, VA</u>	<u>Clayton County Water, GA</u>	<u>Bettendorf, IA</u>	<u>Fairfax County, VA</u>	<u>Metropolitan St. Louis Sewer District, MO</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies			X		X		X	X
P2	Short-term organization-wide factors influencing decisions				X	X			
P3	Priorities and issues (mandatory)		X			X			
C2	Budget Overview (mandatory)				X	X			
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure	X				X			
O2	Department/fund relationship	X				X			
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								X
P5	Budget process (mandatory)								X
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)		X			X			
F4	Three (four) year consolidated and fund financial schedules (mandatory)					X			
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)				X				
F7	Long-range financial plans					X			
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								X
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives						X		
O6	Performance measures					X	X		
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section		X					X	
C4	Glossary								
C5	Charts and graphs						X		
C6	Understandability and usability					X			

	<u>Outstanding Worksheet</u>	<u>Oregon City, OR</u>	<u>Sunnyvale, CA</u>	<u>Alpharetta, GA</u>	<u>New Hanover County, NC</u>	<u>Manassas, va</u>	<u>Marana, AZ</u>	<u>Jackson County Fire District 3, OR</u>	<u>Wichita, KS</u>
C1	Table of contents (mandatory)		X		X	X	X		
P1	Strategic goals & strategies	X				X		X	X
P2	Short-term organization-wide factors influencing decisions							X	
P3	Priorities and issues (mandatory)							X	
C2	Budget Overview (mandatory)								
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure			X					
O2	Department/fund relationship					X			
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)							X	
F6	Revenues (mandatory)								
F7	Long-range financial plans								
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)					X			
F9	Impact of capital investments on operating budget					X			
F10	Debt (mandatory)					X			
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures					X	X	X	X
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section					X			
C4	Glossary								
C5	Charts and graphs					X			
C6	Understandability and usability					X			

	<u>Outstanding Worksheet</u>	<u>Gahanna, OH</u>	<u>Huntley, IL</u>	<u>Bedford, TX</u>	<u>Monroe County, FL</u>	<u>Edina, MN</u>	<u>Maryville, MD</u>	<u>Homestea d. FL</u>	<u>Washingto n County, MN</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies		X			X	X		
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)								
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship		X						
F2	Basis of Budgeting								
P4	Financial policies (mandatory)						X		
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)	X							
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)	X			X				
F7	Long-range financial plans								
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)							X	
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives			X					
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary								
C5	Charts and graphs			X					
C6	Understandability and usability	X							

	<u>Outstanding Worksheet</u>	<u>Mesquite, TX</u>	<u>Minneapolis, MN</u>	<u>Yelm, WA</u>	<u>North Port, FL</u>	<u>Raymore, MO</u>	<u>Monticello, MN</u>	<u>Sacramento Regional Transit District, CA</u>	<u>Kitsap County</u>
C1	Table of contents (mandatory)								
P1	Strategic goals & strategies							X	
P2	Short-term organization-wide factors influencing decisions								
P3	Priorities and issues (mandatory)								X
C2	Budget Overview (mandatory)						X		
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship			X					
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)								
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans		X		X				
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)	X							
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								X
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary							X	
C5	Charts and graphs						X		X
C6	Understandability and usability					X			

	<u>Outstanding Worksheet</u>	<u>Windsor,</u> <u>CO</u>	<u>Markham,</u> <u>ON</u>	<u>Snowmass</u> <u>Village, CO</u>	<u>Coquitlam,</u> <u>BC</u>	<u>Vernon,</u> <u>BC</u>	<u>Mount</u> <u>Prospect,</u> <u>IL</u>	<u>Minneapolis</u> <u>St Paul</u> <u>Airport, MN</u>	<u>Tecumseh,</u> <u>ON</u>
C1	Table of contents (mandatory)					X	X		
P1	Strategic goals & strategies	X	X		X			X	
P2	Short-term organization-wide factors influencing decisions	X							
P3	Priorities and issues (mandatory)	X						X	
C2	Budget Overview (mandatory)	X							
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure			X					
O2	Department/fund relationship								
F2	Basis of Budgeting								
P4	Financial policies (mandatory)								
P5	Budget process (mandatory)								
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)						X		
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans				X				
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)	X							
F9	Impact of capital investments on operating budget	X							
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section	X						X	
C4	Glossary								
C5	Charts and graphs							X	X
C6	Understandability and usability				X			X	

	<u>Outstanding Worksheet</u>	<u>Regional Transportation Authority, IL</u>	<u>Region Transportation District, CO</u>	<u>State Teachers Retirement System, CA</u>	<u>Duluth, MN</u>	<u>Burnsville, MN</u>	<u>East Bay Regional Park District, CA</u>	<u>Elmhurst Park District, IL</u>	<u>North Texas Tollway Authority, TX</u>
C1	Table of contents (mandatory)				X				X
P1	Strategic goals & strategies					X	X	X	X
P2	Short-term organization-wide factors influencing decisions		X						
P3	Priorities and issues (mandatory)								
C2	Budget Overview (mandatory)	X							
	<u>Financial Structure, Policy, and Process</u>								
O1	Organization chart (mandatory)								
F1	Fund descriptions and fund structure								
O2	Department/fund relationship								X
F2	Basis of Budgeting								
P4	Financial policies (mandatory)							X	
P5	Budget process (mandatory)							X	
	<u>Financial Summaries</u>								
F3	Consolidated financial schedule (mandatory)						X		
F4	Three (four) year consolidated and fund financial schedules (mandatory)								
F5	Fund balance (mandatory)								
F6	Revenues (mandatory)								
F7	Long-range financial plans						X	X	
	<u>Capital & Debt</u>								
F8	Capital expenditures (mandatory)								
F9	Impact of capital investments on operating budget								
F10	Debt (mandatory)								
	<u>Departmental Information</u>								
O3	Position summary schedule (mandatory)								
O4	Department descriptions (mandatory)								
O5	Unit goals and objectives								
O6	Performance measures								
	<u>Document-wide Criteria</u>								
C3	Statistical/supplemental section								
C4	Glossary								
C5	Charts and graphs			X					
C6	Understandability and usability	X					X		X

	<u>Outstanding Worksheet</u>	<u>West Des Moines, IA</u>	<u>Portland, TX</u>	<u>Dubuque, IA</u>
C1	Table of contents (mandatory)			
P1	Strategic goals & strategies	X		X
P2	Short-term organization-wide factors influencing decisions			
P3	Priorities and issues (mandatory)			X
C2	Budget Overview (mandatory)			
	<u>Financial Structure, Policy, and Process</u>			
O1	Organization chart (mandatory)			
F1	Fund descriptions and fund structure			X
O2	Department/fund relationship			
F2	Basis of Budgeting			
P4	Financial policies (mandatory)			
P5	Budget process (mandatory)		X	
	<u>Financial Summaries</u>			
F3	Consolidated financial schedule (mandatory)			
F4	Three (four) year consolidated and fund financial schedules (mandatory)			
F5	Fund balance (mandatory)			
F6	Revenues (mandatory)			
F7	Long-range financial plans			
	<u>Capital & Debt</u>			
F8	Capital expenditures (mandatory)			X
F9	Impact of capital investments on operating budget			X
F10	Debt (mandatory)			
	<u>Departmental Information</u>			
O3	Position summary schedule (mandatory)			
O4	Department descriptions (mandatory)			
O5	Unit goals and objectives			
O6	Performance measures			
	<u>Document-wide Criteria</u>			
C3	Statistical/supplemental section			
C4	Glossary			
C5	Charts and graphs			X
C6	Understandability and usability			